



AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

MEETING DATE	May 3 2016 10:15AM - Regular School Board Meeting
AGENDA ITEM	OPEN ITEMS
CATEGORY	EE. OFFICE OF STRATEGY & OPERATIONS
DEPARTMENT	Procurement & Warehousing Services

Special Order Request	
<input type="radio"/> Yes	<input checked="" type="radio"/> No
Time	
Open Agenda	
<input checked="" type="radio"/> Yes	<input type="radio"/> No

ITEM No.:
EE-2.

TITLE:
Continuation of the Lease or Maintenance of District Software and Hardware for Fiscal Year 2016-17

REQUESTED ACTION:
Approve the continuation of the lease or maintenance of the District software and hardware for fiscal year 2016-17; Contract Term: July 1, 2016, through June 30, 2017, 1 Year; User Department: Information & Technology; Award Amount: \$6,215,231; Awarded Vendor(s): 78 Vendors: MWBE Vendor(s): None
See Supporting Docs for continuation of Requested Action.

SUMMARY EXPLANATION AND BACKGROUND:
District schools and departments utilize many curricula and operational software and hardware technology systems which are provided by various vendors. In an effort to maintain these systems, vendors agree to provide maintenance, new releases, and renewals to Broward County Public Schools annually. The agenda item requests spending authority approval to provide maintenance support for each major curriculum and business software and hardware technology system for fiscal year 2016-17.

SCHOOL BOARD GOALS:
 Goal 1: High Quality Instruction
 Goal 2: Continuous Improvement
 Goal 3: Effective Communication

FINANCIAL IMPACT:
The estimated financial impact to the District will be \$6,215,231. Funding sources: Innovative Learning & Arts General Fund - \$452,293; Instruction & Intervention's General Fund budget - \$7,845; Food and Nutrition Services General Fund - \$180,945; Risk Management General Fund - \$102,000; Technical Education Workforce General Fund - \$708,930; and Information & Technology General Fund budget - \$4,763,218.

EXHIBITS: (List)
(1) Continuation of Requested Action (2) Executive Summary (3) District Software-Hardware Maintenance FY 16-17 Summary Report (4) Financial Analysis Worksheet

BOARD ACTION:
WITHDRAWN
(For Official School Board Records Office Only)

SOURCE OF ADDITIONAL INFORMATION:

Name: Tony Hunter	Phone: 754-321-0400
Name: Mary C. Coker	Phone: 754-321-0936

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Senior Leader & Title

Maurice L. Woods - Chief Strategy & Operations Officer

Signature
Maurice Woods
4/25/2016, 6:03:54 PM

Approved In Open Board Meeting On:

MAY 3 2016
By: *Rosalind Orjuel*

School Board Chair

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CONTINUATION OF REQUESTED ACTION

Vendor Name	Spending Amount
Acelo Solutions	\$149,106
Acrodyne Services	\$18,380
Advanced Processing & Imaging, Inc.	\$235,848
Advanced Technologies Solutions	\$21,234
Americas' SAP Users' Group	\$2,000
Apple	\$15,996
AWS Convergence Technologies	\$102,000
Blackboard, Inc.	\$139,288
Burlington English	\$307,200
CASAS	\$60,015
CDW-Government	\$21,800
Cengage Learning	\$175,770
CodeSmith Code Generator	\$299
Computer Associates (CA)	\$128,792
CSI International/B.I. Moyle & Associates	\$3,780
Dell Computer	\$131,017
Desire2Learn	\$87,104
Developer Express, Inc.	\$4,980
Discovery Education	\$243,100
DLT Solutions	\$3,739
DRC/CTB	\$91,500
Edulog	\$46,633
E-Learning Innovation, LLC	\$10,500
Encyclopedia Britannica	\$95,000
EPI-Use America, Inc.	\$32,992
Essential Education	\$36,124
FableVision Learning	\$40,000
Florical Systems	\$19,500
Focal Point, Inc.	\$14,920
Gartner, Inc.	\$145,586
Grass Valley (Belden Brand)	\$15,888
Harland Technology Services	\$4,990
Harmonic	\$54,010
Heartland School Solutions	\$143,100
Houghton Mifflin Harcourt	\$114,045
IBM Corporation	\$566,820
Imagine Communications	\$4,387
Iron Mountain, Inc.	\$12,000

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IXL Learning, Inc./Quia	\$199
Jacobs	\$40,000
Kentico Software, LLC	\$4,499
KOFAX	\$6,519
Kronos, Inc.	\$254,719
Lexmark Corporation	\$16,463
Mainline Information Systems	\$185,056
Meridian Systems	\$10,500
Microsoft Corporation	\$77,328
Nutrislice	\$37,475
Open Text	\$254,438
Oracle America, Inc.	\$21,609
Peak 10 Data Center Solutions	\$57,790
Peak-Ryzex, Inc.	\$18,706
ProQuest	\$95,390
Renaissance Learning, Inc.	\$4,500
Respondus	\$3,955
RICOH InfoPrint Solutions	\$50,230
Safari Books Online	\$3,819
SAP, Inc.	\$1,059,435
Schoology, Inc.	\$80,000
Sencha	\$16,580
SHI	\$139,464
SISCO	\$154,587
SoftChalk	\$6,490
Software Diversified Services (SDS)	\$4,379
Software Pursuits	\$8,340
Spectra Logic Corporation	\$2,706
SpringShare	\$13,903
Sungard Availability Services	\$68,340
Sungard Recovery Services	\$135,574
Syncsort, Inc.	\$12,562
Teachingbooks.net	\$7,230
TechSmith Corporation	\$459
The DRS Group	\$5,190
TumbleBook	\$25,000
Upland Software	\$22,185
Vision Solutions	\$4,381
Wellesly Information Services (WIS)	\$2,290
www.EXT.NET	\$3,499